

Execuție PNS 2024

cod 21	DENUMIREA INDICATORILOR	Cod indicator	Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	1	2					
	A	0		423000.00	423000.00	422825.05	422825.05	0.00	473677.18	
	TOTAL CHELTUIELI			423000.00	423000.00	422825.05	422825.05	0.00	473677.18	
	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01		423000.00	423000.00	422825.05	422825.05	0.00	473677.18	
	TITLUL II. BUNURI SI SERVICII	20		423000.00	423000.00	422825.05	422825.05	0.00	473677.18	
	Bunuri si servicii	2001		170949.00	170949.00	170899.48	170899.48	0.00	174250.07	
	Furnituri de birou	200101		0.00	0.00	0.00	0.00	0.00	3350.59	
	Carburanti si lubrifianti	200105		2435.00	2435.00	2395.06	2395.06	0.00	2395.06	
	Piese de schimb	200106		105734.00	105734.00	105725.55	105725.55	0.00	105725.55	
	Alte bunuri si servicii pentru intretinere si functionare	200130		62780.00	62780.00	62778.87	62778.87	0.00	62778.87	
	Medicamente si materiale sanitare	2004		238619.00	238619.00	238502.37	238502.37	0.00	266556.94	
	Medicamente	200401		84356.00	84356.00	84349.65	84349.65	0.00	88682.26	
	Materiale sanitare	200402		23239.00	23239.00	23211.55	23211.55	0.00	16995.14	
	Reactivi	200403		128324.00	128324.00	128255.82	128255.82	0.00	122954.79	
	Dezinfectanti	200404		2700.00	2700.00	2685.35	2685.35	0.00	37924.75	
	Bunuri de natura obiectelor de inventar	2005		0.00	0.00	0.00	0.00	0.00	537.88	
	Alte obiecte de inventar	200530		0.00	0.00	0.00	0.00	0.00	537.88	
	Protectia muncii	2014		13432.00	13432.00	13423.20	13423.20	0.00	32332.29	



Director Financiar Contabil
DR. EC. ARDELEAN GEORGE

DANIEL